## 2023-2024 Nine Month Academic Year Expense Budget



| 6) | DH | Additional Expenses <br> Dental Hygiene | $\$ 4168.00$ | $\$ 4168.00$ | $\$ 8336.00$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 7) | Fees | Enrollment Fees | $\$ 690.00$ | $\$ 690.00$ | $\$ 1380.00$ |
| 8) | HFEE | Health Service Fee | $\$ 20.00$ | $\$ 20.00$ | $\$ 40.00$ |
| 9) | LoanFee | Loan Fees <br> Average Loan Fees | $\$ 56.00$ | $\$ 56.00$ | $\$ 112.00$ |
| 10) | Nursing | Additional Expenses <br> Nursing | $\$ 825.00$ | $\$ 825.00$ | $\$ 1650.00$ |
| 11) | PERSNEX | Personal \& Misc. Expenses <br> At home | $\$ 1805.00$ | $\$ 1805.00$ | $\$ 3610.00$ |
| 12) | PERSONEX | Personal \& Misc. Expenses <br> Away from home | $\$ 2214.00$ | $\$ 2214.00$ | $\$ 4428.00$ |
| 13) | Rm/Board | Room AND Board <br> Away from home | $\$ 11156.00$ | $\$ 11156.00$ | $\$ 22312.00$ |
| 14) | Rm/Brd/H | Room \& Board <br> At home | $\$ 5063.00$ | $\$ 5063.00$ | $\$ 10126.00$ |
| 15) | SB | Study Abroad Expenses | $\$ 4498.00$ | $\$ 4498.00$ | $\$ 8996.00$ |
| $16)$ | Trans | Transportation <br> Away from home | $\$ 882.00$ | $\$ 882.00$ | $\$ 1764.00$ |


| 17) | Trans/H | Transportation <br> At home | $\$ 806.00$ | $\$ 806.00$ | $\$ 1612.00$ |
| :--- | :--- | :--- | :--- | :--- | :--- |
| 18) | Tuit | Tuition <br> Tuition for Non-Residents (332X15) | $\$ 4980.00$ | $\$ 4980.00$ | $\$ 9960.00$ |
| 19) | Paramedic | Paramedic Costs | $\$ 1444.00$ | $\$ 1444.00$ | $\$ 2888.00$ |
| 20) | Fire | Basic Fire Fighter Academy | $\$ 680.00$ | $\$ 680.00$ | $\$ 1360.00$ |
| 21) | WINTER/H | Winter Addition At Home | $\$ 3078.00$ |  |  |
| 22) | WINTER/AW Winter Addition Away/Home | $\$ 5270.00$ |  |  |  |
| 23) | WINTER/NR Winter Non Resident Fees | $\$ 1892.00$ |  |  |  |
| 24) | SUMMER/A | Summer Addition Away/Home | $\$ 5270.00$ |  |  |
| 25) | SUMMER/H | Summer Addition At Home | $\$ 3078.00$ |  |  |
| 26) | SUMMER/N | Summer Non Resident Fees | $\$ 1892.00$ |  |  |

