2019 Norco College Strategic Development Annual Program Review Requests Prioritization List by the Technology Committee

Dept.	Request	Justification	Instructional/ Non-Instructional	# of Items	Total Cost	Lifecycle: How old is the equipment? Provide asset tag # for verification	Is it new or a replacement?	Recommendation (High/Medium/Low)	Reviewer Comments	Recommended Action
Strategic Development	LCD Projector & Projector Screen	LCD Projector & Projector Screen: Use in noncredit/community education classroom & To be able to project and view class lessons	I	1	$3,500.00	N/A	New	Low - 3	Item may already be purchased. IMC has already provided a proposal for a mobile interactive screen for the classroom and the conference room. The equipment was going through the purchase order process. It was determined that the interactive screen was the best fit for this application.	
Strategic Development	Video Monitor	Video monitor: For use in noncredit/community education classroom and conference room for meetings with employers and community partners	I	1	$3,500.00	N/A	new	Low - 3	Item may already be purchased. IMC has already provided a proposal for a mobile interactive screen for the classroom and the conference room. The equipment was going through the purchase order process. It was determined that the interactive screen was	
Strategic Development	Salesforce software platform.	Salesforce implementation (initial set up cost): Resource Justification: The complete Guided Pathways implantation requires a communication solution that allows us to send information digitally to our students (and prospective students) to find them, recruit them, help them stay on the path, and communicate with them at every milestone to increase completion rates. This will fund the initial integration	N	1	$161,185.00	N/A	new	Low - 2		
Strategic Development	Laptops	2 Laptops: Current technology is out of date and needs refreshing.	N	2	$7,332.00	Remove per request by Strategic Development.				
Strategic Development	2 computers	Work station for Administrative Assistant III or Grants Administrative Specialist: Technology Support for two proposed positons in 19/20. Includes two PC	N	2	$3,948.00	N/A	New	Low-1		