HOW APC RANKS NEW FACULTY PRIORITIZATION REQUESTS

FALL FLEX 2022



3/17/2025

NEW FACULTY REQUESTS- WHAT ARE THEY?

- Departmental conversations address the need for requesting a full-time faculty hire. Reasons for this may be:
 - A new program that needs a full-time faculty member to develop/grow the program
 - There's been an increase in enrollment; more sections being taught and too few FT faculty member supporting the discipline.
 - The need for a FT faculty member to support an unsupported discipline
 - Projected growth in a discipline thus the need to bring someone in to meet that growing demand for classes/discipline support.

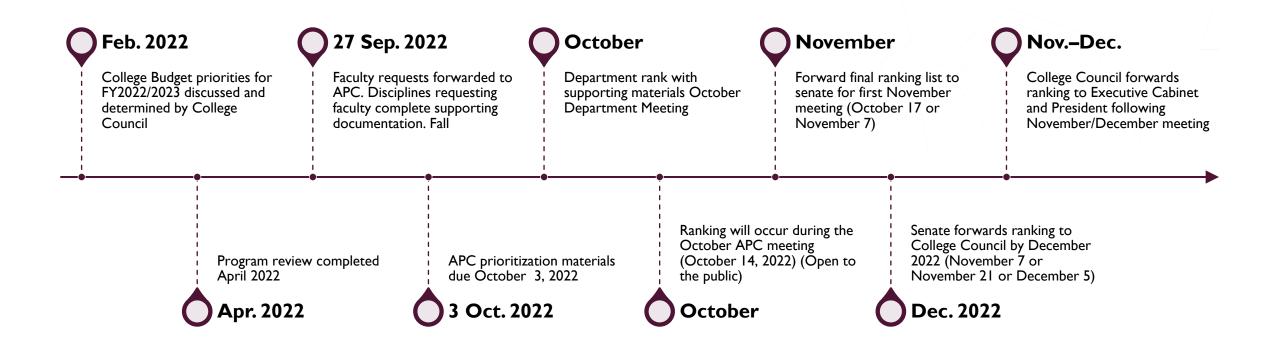
DEMAND IDENTIFIED- WHAT'S NEXT?

It all starts with Program Review

FORMS AND DATA

Eaculty Hiring Priorit	ization Request Form: Instructional (Form Revis	-46				
	A. SIATISTICAL DATA (50 points)	ea summer 2022)	٦			
Department Name:	Chairs or discipline lead should fill out portions	marked with an asterisk (*) only! The remaining data will				
Department Chair:	be collected from the Institutional Researcher I	by the Faculty Hiring Prioritization Committee.				
Faculty Position Requested:	1. Student Enrollment:	2. Efficiency (WSCH/FTEF)	SECTION B: EDUCATIONAL PROGRAM			
DEADLINE:	A. Total number of students enrolled in t	2019-2020	5			
The deadline for signed request	2019-2020 2020		Responses should provide detailed informati	Goal 9 Effectiveness, Planning, and Gove		
to the Deans of Instruction.	Summer	Efficiency	scored as a whole, so please avoid redundant	integrated planning systems and govern	C. SUMMARY: Complete the following using information from the most r	ecent Fall semester:
COMPLETING THE APPLICATION	Fall	1	multiple answers. Also, the information you	and continuous improvement as we bec	How many additional full-time faculty can this discipline	
			D. EDUCATIONAL PROCESANA/FO	Goal 10 Workforce/Employees Expand N	support towards reaching a 75/25 full-time to adjunct ratio? *Use	
Each request for a hire <u>must</u> be in review in order to be considered	Winter		B. <u>EDUCATIONAL PROGRAM</u> (50 points): P	develop/sustain excellent workplace cult Goal 11 Facilities Build a comprehensive	75/25 Calculation Worksheet to determine number.	
review in order to be considered	Spring		section A.	that serves as a destination for education		
Remember, <u>each application is f</u>	Total		1. Describe how this discipline/program	 Goal 12 Operations Implement professio 	2. How many approved hires within this discipline are currently	
requesting more than one hire, y you must prioritize each position	Average		to the portion of the school mission s	Goal 13 Resources Develop innovative ar	unfilled?	
you must phone adding state.	\		provide data for certificates, degrees	comprehensive college and achieve its vi	3. How many growth positions in this discipline are being	
Please check one of the followin	B. Percent capacity/fill rate for each sen		,	2. Indicate what this new hire will contribu	requested and prioritized before this position? Enter a 0 for a	
☐ This request is fo	2019-2020 2020	3. Instructional data:	The Educational Master Plan sets out 13	cannot be accomplished by the existing	replacement position. Retirements and other departures can be	
☐ This request is fo☐ This request is fo☐	Summer		community, and region by 2030:		considered replacement requests for up to three years.	
Li mis request is it	Fall	a. Total number of sections offered	,, G ,		4. Complete the calculation = (1-2-3) =	
Has this hire been included as a I	Winter	*Are any of the s	Goal 1 Access Increase the college-go			
YesNd	Spring	b. Total number of units offered in	doubling current headcount and FTES		5. How many full-time faculty were employed in the discipline in the most recent Fall term? Count total number of full-time faculty	
(Attach a copy of the objectives o			Goal 2 Success Implement Guided Pa	3. Explain the impact this hire will have on	and DO NOT subtract release time, sabbaticals, etc.	
review.)	C. Average class size at Census for each		·		and bo Not subtract release time, sabbaticals, etc.	
SECTION A: STATISTICAL DATA	2019-2020 2020	4. Proportion of full-time vs adjunct in	Goal 3 Equity Close all student equity		6. Complete the calculation = 4/(2+3+5) in the box below (round	
	Summer	a. Number of full time instruct	Goal 4 Professional Development Imp		to two decimal places). This number measures relative need for	
Only fill in the information marker remaining information since this	Fall		culture of ongoing improvement.		additional full-time faculty based on the current size of the	
Terrianing information since this	Winter	By <u>headcount</u>	 Goal 5 Regional Organization Help est 	Explain the impact if this faculty position	discipline, factoring in other growth requests.	
For faculty requests for Counsel		h. Nambara Garanda G	 Goal 6 Workforce and Economic Deve 	Explain the impact if this faculty position	7. Total: Completed calculation provides department relative	
A. STATISTICAL DATA (50 point	Spring	b. Number of associate faculty	Goal 7 Community Development Hos		need (answer from number 6):	
	Annual	By headcount	Goal 8 Programs Become the regiona			
Chairs or discipline lead should for be collected from the Institution	*Explain any factors that may affect a etc).	-/	of programs that prepare students fo			
22 SENSELLE HOME THE MISERAGION		c. Total FTEF reassign NOT reo	p0 p. opano ottadonio io		Department Chairperson's Signature	Date:
	2. Efficiency (WSCH/FTEF) 2019-2020 2020	E. Harrimann, addikianal full kima faaril		5. Please describe any other factors not al		
l	2013-2020 2020	 How many additional full-time facult, car to adjunct ratio? *Use 75/25 Calculation \ 	, , ,	faculty hire. (NOTE: If you have no addl adversely affect your score for this section	Designated Dean's Signature	Date:
	V	to adjunct ratio. Out 15/25 Calculation	TO TO GET THE THE THE THE THE THE THE THE THE T	duversely diject your score for this section		

FACULTY HIRING PRIORITIZATION TIMELINE



FACULTY HIRING PRIORITIZATION FORM

- Historically, the forms required for this process have been an amalgamation of three separate forms.
- At the upcoming September APC meeting a revision to this process; consolidating three forms into one will be shared with the chairs
- Form starts with stating if this hiring request is a: replacement, growth in existing program, growth in a new program

Faculty Hiring Prioritization Request Form: Instructional (Form Revised Summer 2022)

Department Name:	Discipline:
Department Chair:	Email:
Faculty Position Requested:	
DEADLINE:	

The deadline for signed requests to submit is 5:00 p.m., October 1. Please also send an electronic copy to the Deans of Instruction

COMPLETING THE APPLICATION:

Each request for a hire must be included as a resource request in the department's annual program review in order to be considered by the Faculty Hiring Prioritization Committee

Remember, each application is for one position—either replacement or growth—only. If you are requesting more than one hire, you must provide a separate application for each position. In addition, you must prioritize each position on the front of the application (e.g., #1, #2, etc)

Please check one of the following:

This request is for a replacement position.
This request is for a growth position in an existing program.
This request is for a growth position in a new program.

Has this hire been included as a resource request in the department's annual Program Review?

(Attach a copy of the objectives and justifications for a new faculty hire as described in your program

SECTION A: STATISTICAL DATA (classroom faculty requests)

Only fill in the information marked with an asterisk (*) in sections 1C, 3C and 4B. Do not fill in the remaining information since this will be provided by the Institutional Researcher

For faculty requests for Counseling & Library, please provide alternate form.

A. STATISTICAL DATA (50 points)

Chairs or discipline lead should fill out portions marked with an asterisk (*) only! The remaining data will be collected from the Institutional Researcher by the Faculty Hiring Prioritization Committee

- Historically, the process has been data informed but not data driven
- Data comes to us from Institutional Research
- 3 years of data required to support request: total number of students enrolled in the discipline, capacity/fill rate, average class size, WSCH/FTES)

A. STATISTICAL DATA (30 points)

Chairs or discipline lead should fill out portions marked with an asterisk (*) only! The remaining data wi be collected from the Institutional Researcher by the Faculty Hiring Prioritization Committee.

1. Student Enrollment:

A. Total number of students enrolled in the discipline for each term

	2019-2020	2020-2021	2021-2022*
Summer			
Fall			
Winter			
Spring			
Total			
Average			

B. Percent capacity/fill rate for each semester in the discipline:

	2019-2020	2020-2021	2021-2022*
Summer			
Fall			
Winter			
Spring			

C. Average class size at Census for each semester:

	2019-2020	2020-2021	2021-2022*
Summer			
Fall			
Winter			
Spring			
Annual			

*Explain any factors that may affect average class size (lab limitations, concurrent sections, etc...).

2. Efficiency (WSCH/FTEF)

2019-2020	2020-2021	2021-2022*

- More data... instructional data
- A comparison of the number of full-time faculty to the number of part-time faculty for the requested area of instruction
- Desired FT:PT ratio
 - **75:25**

٥.	1113	uu	cional data.
	a.	To	tal number of sections offered in the discipline for the Fall 2021 and Spring 2022 semesters
		_	*Are any of the sections cross-listed?If so, how many?
	b.	To	tal number of units offered in the discipline for the Fall 2021 and Spring 2022 semesters:
		_	
4.	Pro	por	tion of full-time vs adjunct instruction:
		a.	Number of <u>full time</u> instructors currently in the discipline:
			By headcount By FTEF
		b.	Number of associate faculty instructors currently in the discipline:
			By headcount By FTEF
		c.	Total FTEF reassign NOT reoccurring each year (do not include dept. chair).
5.			nany additional full-time faculty can this discipline support towards reaching a 75/25 full-tinuct ratio? *Use 75/25 Calculation Worksheet to determine number.

		\ \	
	orksheet to determine all Time faculty needed		
	I to fill in the sections labe		
Discipline:			
ype of Sections	Number of Sections	Units	
unit sections=		0	lab added as 18 hrs
unit sections=		0	
	Total Units in Department	0	
Entorth	Number of Full Time Faculty		
	e Load = 15 units		
	by Full Time Faculty	0	
Offics taugit	by run fille racuity	U	
75% o	f total units in the department	0	
Subtrac	t number of units taught by FT	0	
emaining units divid	ed by 15. The number in cell		
•	FT faculty needed to reach		
	umber in the first line of your	0	
culty request spread	lsheet.		

Next, make a case for how your discipline/program/unit contributes to the mission of the college and supports the Educational Master Plan

B. EDUCATIONAL PROGRAM (50 points): Please do not include data that is already included in section A.

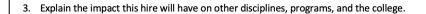
Describe how this discipline/program/unit contributes to the mission of the college with regard
to the portion of the school mission statement shown below. If relevant to this application,
provide data for certificates, degrees, employment opportunities, etc...

The Educational Master Plan sets out 13 Goals for the College to achieve for its students, community, and region by 2030:

- Goal 1 Access Increase the college-going rate in the region; Expand college access by doubling current headcount and FTES.
- Goal 2 Success Implement Guided Pathways
- Goal 3 Equity Close all student equity gaps.
- Goal 4 Professional Development Implement PD around GP and equity framework; Foster a culture of ongoing improvement.
- Goal 5 Regional Organization Help establish a distinct regional identity and organization.
- Goal 6 Workforce and Economic Development Reduce working poverty and the skills gap
- Goal 7 Community Development Host initiatives that impact regional development
- Goal 8 Programs Become the regional college of choice by offering a comprehensive range
 of programs that prepare students for the future and meet employer workforce needs.
- Goal 9 Effectiveness, Planning, and Governance Develop institutional effectiveness and integrated planning systems and governance structures to support ongoing development and continuous improvement as we become a comprehensive college.
- Goal 10 Workforce/Employees Expand NC workforce to support comprehensive college and develop/sustain excellent workplace culture
- Goal 11 Facilities Build a comprehensive and inspiring campus integrated into the region that serves as a destination for education, commerce, life, and the arts.
- Goal 12 Operations Implement professional, intuitive, and technology-enhanced systems
- Goal 13 Resources Develop innovative and diversified resources to build and sustain a comprehensive college and achieve its visionary goals.

Next, some reflective thought on how this new hire will contribute to the department that fills a need that isn't currently being met

2.	Indicate what this new hire will contribute to your department or discipline that currently cannot be accomplished by the existing faculty.



4. Explain the impact if this faculty position is NOT hired.

 Please describe any other factors <u>not already addressed</u> that reinforce the need for a full-time faculty hire. (NOTE: If you have no additional factors to <u>address</u> please put "NA". This will NOT adversely affect your score for this section.)

Last stop- summarize

How many additional full-time faculty can this discipline	
upport towards reaching a 75/25 full-time to adjunct ratio? *Use	
75/25 Calculation Worksheet to determine number.	
2. How many approved hires within this discipline are currently unfilled?	
3. How many growth positions in this discipline are being	
requested and prioritized before this position? Enter a 0 for a	
replacement position. Retirements and other departures can be	
considered replacement requests for up to three years.	
4. Complete the calculation = (1-2-3) =	
5. How many full-time faculty were employed in the discipline in	
he most recent Fall term? Count total number of full-time faculty	
and DO NOT subtract release time, sabbaticals, etc.	
6. Complete the calculation = 4/(2+3+5) in the box below (round	
to two decimal places). This number measures relative need for	
additional full-time faculty based on the current size of the	
discipline, factoring in other growth requests.	
7. Total: Completed calculation provides department relative	
need (answer from number 6):	

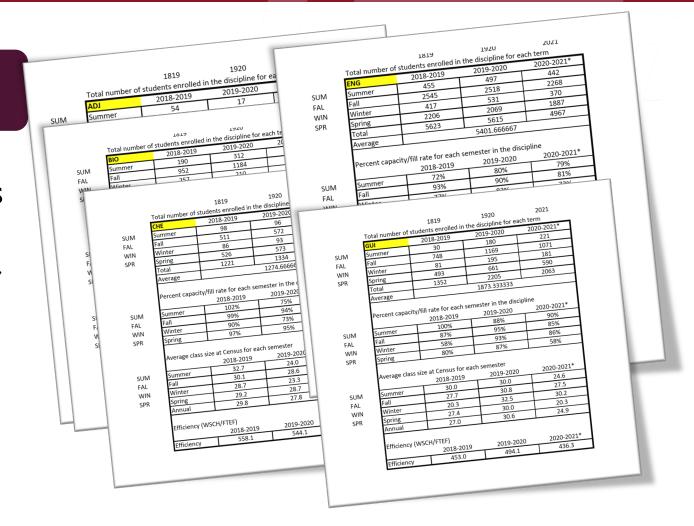
DONE WITH THE FORM- IS THAT IT? ANYTHING ELSE?



FORMS PLACED IN SHARE-POINT FOLDER FOR CHAIRS USE IN THEIR RANKINGS AND (NEXT SLIDE)

Next:

- Requesting faculty member submits their form to the DOIs
- DOI's collect these forms and place them in Sharepoint folder for chairs to access and share with their department in order to create their rankings.



DOI'S PREPARE COMPARATIVE DATA FOR CHAIRS TO SHARE WITH THEIR DEPARTMENTS

Full-Time Faculty Requ	ucsis	Data 2020-	ZUZI acac		criadi ye	. ,	-, 8						
Full-time Faculty Position Requested	DIS	Student Count at Census	FTES at census	Section Count	Student Success (%)	Student Retention (%)	Total Annual FTEF*	Annual FTEF Fulltime (contract)	Annual FTEF Fulltime (overload)	Annual FTEF Part-time	% taught by FT faculty annually (on contract) (J/I)	Efficiency WSCH/FTEF	Efficiency FTES/FTEF
dminstratin of Justice	ADJ	788	76.6	25	70.6%	88.6%	4.70	2.00	0.40	2.30	42.6%	521.77	16.30
Biology	BIO	2938	619.49	116	72.5%	84.8%	41.13	10.73	6.93	23.47	26.1%	473.05	15.06
Chemistry	CHE	1269	276.84	52	59.4%	78.7%	20.20	6.60	0.60	13.00	32.7%	442.54	13.70
Education***	EAR	1352	133.23	46	79.5%	89.1%	9.57	3.60	1.57	4.40	37.6%	445.73	13.93
nglish (WRC Coordinator)	ENG	4967	699.9	209	62.7%	82.2%	58.28	21.46	9.83	27.00	36.8%	372.93	12.01
Counselor	GUI	2063	185.69	83	76.9%	92.2%	13.53	1.87	2.87	8.80	13.8%	436.31	13.72
Humanities	HUM	679	64.95	25	76.9%	89.1%	4.80	2.00	0.20	2.60	41.7%	433.31	13.53
Library (Outreach Librarian)	LIB	198	6.19	8	74.9%	90.9%	0.53	0.03	0.00	0.50	5.5%	371.06	11.60
ibrary (Instructional Design Librarian)	LIB	198	6.19	8	74.9%	90.9%	0.53	0.03	0.00	0.50	5.5%	371.06	11.60
Mathematics	MAT	6715	870.81	192	73.1%	86.6%	50.53	19.60	14.30	16.63	38.8%	542.79	17.23
Psychology	PSY	3235	321.31	91	77.2%	89.6%	19.24	5.40	3.84	10.00	28.1%	519.75	16.70
heatre	THE	348	32.91	12	77.8%	89.6%	2.40	1.60	0.80	0.00	66.7%	438.98	13.71
* remember a single faculty member	contributes 2.	0 FTEF annu	ually AND	Total Ann	ual FTEF i	ncludes FTE	EF for larg	e lecture (not	accounted for	in columns J,	K, or L)		
•			·					,	accounted for		K, or L)		
Full-Time Faculty Req			·					ed from Enro			% taught by FT faculty annually (on contract)	Efficiency WSCH/FTEF	Efficiency FTES/FTEF
Full-Time Faculty Requality Requality Requality	uests	Data 2019- Student Count	2020 acad	demic ca	endar ye Student Success	ar (all item Student Retention	s) gather Total Annual	ed from Enro Annual FTEF Fulltime	ollment Dash Annual FTEF Fulltime	aboard Stats Annual FTEF	% taught by FT faculty annually (on contract)		
Full-Time Faculty Requested	uests	Data 2019- Student Count at Census	2020 acac	Section	Student Success (%)	ar (all item Student Retention (%)	s) gather Total Annual FTEF*	ed from Enro Annual FTEF Fulltime (contract)	ollment Dash Annual FTEF Fulltime (overload)	board Stats Annual FTEF Part-time	% taught by FT faculty annually (on contract)	WSCH/FTEF	FTES/FTEF
Full-Time Faculty Requirements Full-time Faculty Position Requested Administratin of Justice Biology	uests DIS	Student Count at Census 764	2020 acad	Section Count	Student Success (%) 77.6%	Student Retention (%) 95.0%	s) gather Total Annual FTEF* 4.87	Annual FTEF Fulltime (contract) 2.00	Annual FTEF Fulltime (overload) 0.23	Annual FTEF Part-time 2.63	% taught by FT faculty annually (on contract) (J/I) 41.1%	WSCH/FTEF 503.91	FTES/FTEF 16.37
Full-Time Faculty Requirements Full-time Faculty Position Requested Administratin of Justice Biology Chemistry	DIS ADJ BIO	Student Count at Census 764 2912	2020 acac FTES at census 79.68 641.77	Section Count 24	Student Success (%) 77.6% 76.9%	Student Retention (%) 95.0% 89.1%	Total Annual FTEF* 4.87	Annual FTEF Fulltime (contract) 2.00 10.53	Annual FTEF Fulltime (overload) 0.23 3.67	Annual FTEF Part-time 2.63 21.60	% taught by FT faculty annually (on contract) (J/I) 41.1% 29.4%	WSCH/FTEF 503.91 543.52	16.37 17.93
Full-Time Faculty Requirements of the faculty Position Requested deministratin of Justice follogy hemistry ducation***	DIS ADJ BIO CHE	Student Count at Census 764 2912	FTES at census 79.68 641.77 324.53	Section Count 24 101 48	Student Success (%) 77.6% 76.9%	Student Retention (%) 95.0% 89.1% 90.1%	Total Annual FTEF* 4.87 35.80 19.20	Annual FTEF Fulltime (contract) 2.00 10.53 4.80	Annual FTEF Fulltime (overload) 0.23 3.67 0.60	Annual FTEF Part-time 2.63 21.60 13.80	% taught by FT faculty annually (on contract) (J/I) 41.1% 29.4% 25.0%	WSCH/FTEF 503.91 543.52 465.59	16.90 FTES/FTEF 16.37 17.93
Full-Time Faculty Requirements of Justice (iology ducation*** nglish (WRC Coordinator)	DIS ADJ BIO CHE EAR	Student Count at Census 764 2912 1334 1408	FTES at census 79.68 641.77 324.53 149.74	Section Count 24 101 48 47	Student Success (%) 77.6% 76.9% 76.5% 78.8%	Student Retention (%) 95.0% 89.1% 90.1% 92.5%	Total Annual FTEF* 4.87 35.80 19.20 10.20	Annual FTEF Fulltime (contract) 2.00 10.53 4.80 4.00	Annual FTEF Fulltime (overload) 0.23 3.67 0.60 1.40	Annual FTEF Part-time 2.63 21.60 13.80 4.80	% taught by FT faculty annually (on contract) (J/I) 41.1% 29.4% 25.0% 39.2%	WSCH/FTEF 503.91 543.52 465.59 418.05	16.37 17.93 16.90 14.68
Full-Time Faculty Requirements of Justice iology chemistry iducation*** Inglish (WRC Coordinator) iousselor	DIS ADJ BIO CHE EAR ENG	Student Count at Census 764 2912 1334 1408 5615	FTES at census 79.68 641.77 324.53 149.74 834.07	Section Count 24 101 48 47 211	Student Success (%) 77.6% 76.9% 76.5% 78.8% 70.5%	Student Retention (%) 95.0% 89.1% 90.1% 92.5% 87.2%	Total Annual FTEF* 4.87 35.80 19.20 10.20 59.72	Annual FTEF Fulltime (contract) 2.00 10.53 4.80 4.00 18.88	Annual FTEF Fulltime (overload) 0.23 3.67 0.60 1.40 5.16	Annual FTEF Part-time 2.63 21.60 13.80 4.80 35.68	% taught by FT faculty annually (on contract) (JII) 41.1% 29.4% 25.0% 39.2% 31.6%	503.91 543.52 465.59 418.05 363.96	16.37 17.93 16.90 14.68 13.97
Full-Time Faculty Requirements of Justice loogy hemistry dudation*** nglish (WRC Coordinator) ounselor umanities	ADJ BIO CHE EAR ENG GUI	Student Count at Census 764 2912 1334 1408 5615 2205	FTES at census 79.68 641.77 324.53 149.74 834.07 212.41	Section Count 24 101 48 47 211	Student Success (%) 77.6% 76.5% 78.8% 70.5% 82.3%	Student Retention (%) 95.0% 89.1% 90.1% 92.5% 87.2% 94.8%	Total Annual FTEF* 4.87 35.80 19.20 10.20 59.72 13.73	Annual FTEF Fulltime (contract) 2.00 10.53 4.80 4.00 18.88 2.13	Annual FTEF Fulltime (overload) 0.23 3.67 0.60 1.40 5.16 2.07	Annual FTEF Part-time 2.63 21.60 13.80 4.80 35.68 9.53	% taught by FT faculty annually (on contract) (JI)] 41.1% 29.4% 25.0% 39.2% 31.6% 15.5%	WSCH/FTEF 503.91 543.52 465.59 418.05 363.96 429.96	16.37 17.93 16.90 14.68 13.97 15.47
Full-Time Faculty Requirely Requirely Requirely Requirely Position Requested Administratin of Justice Biology Chemistry Ciducation*** English (WRC Coordinator) Counselor Immanities Library (Outreach Librarian)	ADJ BIO CHE EAR ENG GUI HUM	Student Count at Census 764 2912 1334 1408 5615 2205 731	FTES at census 79.68 641.77 324.53 149.74 834.07 212.41 74.81	Section Count 24 101 48 47 211	Student Success (%) 76.5% 76.5% 78.8% 70.5% 82.3% 81.2%	Student Retention (%) 95.0% 89.1% 90.1% 97.2% 97.2% 94.8% 93.5%	Total Annual FTE** 4.87 35.80 19.20 10.20 59.72 13.73 4.60	Annual FTEF Fulltime (contract) 4.80 4.80 4.80 4.80 2.13 1.60	Annual FTEF Fulltime (overload) 0.23 3.67 0.60 1.40 5.16 2.07 0.80	Annual FTEF Part-time 2.63 21.60 13.80 4.80 9.53 2.20	% taught by FT faculty annually (on contract) (1J)% 29.4% 25.0% 39.2% 31.6% 15.5% 34.8%	WSCH/FTEF 503.91 543.52 465.59 418.05 363.96 429.96 452.15	FTES/FTEF 16.37 17.93 16.90 14.68 13.97 15.47 16.26
Full-Time Faculty Requipments of the faculty Position Requested Administratin of Justice Biology Chemistry Education*** English (WRC Coordinator) Counselor Humanities Library (Outreach Librarian) Library (Instructional Design Librarian)	ADJ BIO CHE EAR ENG GUI HUM LIB	Student Count at Census 784 2912 1334 1408 5615 2205 731 190	FTES at census 79.68 641.77 324.53 149.74 834.07 212.41 74.81 6.09	Section Count 24 101 48 47 211 72 23	Student Success (%) 77.6% 76.9% 76.8% 70.5% 82.3% 81.2% 81.5%	Student Retention (%) 95.0% 89.1% 90.1% 92.5% 87.2% 94.8% 93.5%	Total Annual FTEF* 4.87 35.80 19.20 10.20 59.72 13.73 4.60 0.47	Annual FTEF Fulltime (contract) (20 10.53 (4.80 (4.00 (18.88 (2.13) (1.60 (0.00) (1.60 (0.00) (1.60) (1.60) (1.60) (1.60) (1.60)	Annual FTEF Fulltime (overload) 3.67 0.60 1.40 5.16 2.07 0.80 0.80	Annual FTEF Part-time 2.63 21.60 13.80 4.80 3.5.68 9.533 2.20 0.47	% taught by FT faculty annually (on contract) (JII) 41.1% 29.4% 25.0% 39.2% 31.6% 15.5% 34.8%	WSCH/FTEF 503.91 543.52 465.59 418.05 363.96 429.96 452.15 424.07	16.37 17.93 16.90 14.68 13.97 15.47 16.26 13.04
* remember a single faculty member Full-Time Faculty Requ Full-time Faculty Position Requested Administratin of Justice Biology Chemistry Education*** English (WRC Coordinator) Counselor Humanities Library (Outreach Librarian) Library (Instructional Design Librarian) Mathematics Psychology	ADJ BIO CHE EAR ENG GUI HUM LIB LIB	Student Count at Census 764 1408 5615 2205 7311 190 190	FTES at census 79.68 641.77 324.53 149.74 834.07 212.41 74.81 6.09 6.09	Section Count 24 101 48 47 211 72 23 7 7	Student Success (%) 77.6% 76.5% 70.5% 82.3% 81.2% 81.5%	Student Retention (%) 95.0% 89.1% 90.1% 92.5% 87.2% 94.8% 93.5% 91.9%	Total Annual FTEF* 4.87 35.80 19.20 10.20 59.72 13.73 4.60 0.47	Annual FTEF Fulltime (contract) 10.53 4.80 4.00 18.88 2.13 0.00 0.00	Annual FTEF Fulltime (overload) 0.23 3.67 0.60 1.40 5.16 2.07 0.80 0.00	Annual FTEF Part-time 2.683 21.60 13.80 4.80 35.68 9.53 9.53 0.47	% taught by FT faculty annually (on contract) J11 41.1% 29.4% 25.0% 33.2% 31.6% 15.5% 34.8% 0.0%	WSCH/FTEF 503.91 543.52 465.59 418.05 363.96 429.96 452.15 424.07	16.37 17.93 16.90 14.68 13.97 15.47 16.26 13.04

DOI'S SEND OUT ALPHABETICAL RANKING SHEET AND ASK CHAIRS TO SUBMIT THEIR DEPARTMENT'S RANKINGS (INITIAL RANKINGS)

New Faculty Prioritization AY 21-22

- 1. Administration of Justice
- 2. Biology
- Chemistry 4. Education
- 5. English (WRC Coordinator)
- 6. Counselor
- 8. Librarian (Outreach Librarian)
- 9. Librarian (Instructional Design Librarian)
- 10. Mathematics
- 11. Psychology

prioritization	Timeline	

Prioritization T	imeline	
9/13	Data to Change	
9/13 - 9/24 9/24	Initial APC Rankings	
9/30	Forms Due to APC Finalized Rankings at APC Meeting Finalized Rankings at APC meeting	
10/8	Finalized Rankings at APC Meeting Discipline representatives encouraged to join	lege community.
1	cummary of process and results published	s their reques

APC Meeting: Discipline Representatives given 4 minutes to advocate for their request.

New Faculty Prioritization AY 21-22

* This ranking reflects the collective 3 votes from BEIT

Faculty requests

- 1. Administration of Justice
- Counselor

- 6. Mathematics 7. English (WRC Coordinator)

- 10. Librarian (Instructional Design Librarian)
- 11. Librarian (Outreach Librarian) **Education removed themselves from this ranking

Prioritization	Timeline	
9/13		
9/13 -	Department Rankings	
9/24	Initial APC Rankings	
9/24	Forms Due to APC	
9/30	Forms Due to APC Finalized Rankings at APC Meeting Discipline representatives encouraged to join	
10/0	Discipline representation Summary of process and results published to	college
	Summary of process and results published	
1	community.	duocate for their re

APC Meeting: Discipline Representatives given 4 minutes to advocate for their request.

FACULTY ADVOCATES GIVE 3-MINUTE PRESENTATION FOLLOWED WITH 1-2 MINUTES Q&A



Presentations are given in alphabetical order (order reversed every-other year).

PRESENTATIONS CONCLUDE. DOI'S PRESENT COLLECTIVE INITIAL RANKING SHEETS

АВ	С	D	Е	F	G	Н	I	J	K	L	М	N	0	Р	Q	R	S	Т	U	V
Final Rank Faculty Request	Initial Rank	<u>Sum</u>	AHWL 1	AHWL 2	AHWL 3	BEIT 1	BEIT 2	BEIT 3	сомм	1СОММ 2	сомм з	Math 1	Math 2	Math 3	S&K 1	S&K 2	S&K 3	<u>SBS 1</u>	SBS 2	SBS 3
Biology	1	53	1	1	1	5	5	5	3	4	3	2	2	2	2	2	1	7	5	2
Chemistry	2	65	3	3	3	4	4	4	4	5	4	1	1	1	1	1	2	6	7	11
English (WRC Coordinator)	3	82	2	2	2	7	7	7	5	3	5	5	5	5	7	7	7	1	1	4
Counselor	4	83	4	4	4	3	3	3	7	7	7	8	8	8	3	3	4	3	3	1
Mathematics	5	96	8	8	8	6	6	6	6	6	6	3	3	3	6	6	6	2	2	5
Psychology	6	101	5	5	5	8	8	8	8	8	8	4	4	4	5	5	5	4	4	3
Librarian (Instructional Design Librarian)	7	114	9	9	9	10	10	10	1	1	1	6	6	6	4	4	3	8	8	9
Education	8	147	6	6	6	12	12	12	9	9	9	7	7	7	9	9	8	5	6	8
Administration of Justice	9	150	7	7	7	1	1	1	11	11	11	11	11	11	10	10	10	10	10	10
Librarian (Outreach Librarian)	10	162	10	10	10	11	11	11	2	2	2	9	9	9	12	12	12	9	9	12
Humanities	11	174	11	11	11	9	9	9	10	10	10	10	10	10	8	8	9	11	11	7
Theatre	12	177	12	12	12	2	2	2	12	12	12	12	12	12	11	11	11	12	12	6



FACULTY DEBATE RANKINGS. AND YES... THIS FEELS VERY MUCH LIKE A PARLIAMENTARIAN DEBATE

DEBATE CAUSES SEVERAL ROUNDS OF RE-RANKING APC ULTIMATELY AGREES ON A RANKING TO SUBMIT TO SENATE



AND THAT IS HOW THE NEW FACULTY PRIORITIZATION RANKING PROCESS WORKS WITH THE ACADEMIC PLANNING CHAIRS (APC)

