

BFPC
Business & Facilities Planning Council
September 11, 2018
11:15am-12:45pm
ST 107

AGENDA

- | | | |
|-----|--|-------------|
| 1. | Welcome and Introductions | |
| 2. | Public Comments | |
| 3. | Approval of Meeting Minutes from May 8, 2018 (attachment) | Action |
| 4. | Budget Update - Dr. Collins | Information |
| 5. | Enrollment Update - Dr. Lee | Information |
| 6. | Accreditation - Dr. Collins | Information |
| 7. | Old Business | |
| | a. District Budget Allocation Model Revisions- Principles | Action |
| 8. | New Business | |
| | a. BFPC “Statement of Purpose” review | Information |
| | b. 2017-18 NC End-of-Year Budget Performance Report | Information |
| | c. Parking Lot Study, Virtual Parking Permits – Sgt Henry | Information |
| 9. | Standing Items | |
| | • Facilities Update – Javier Sierra | |
| | • Technology & IMC Update – Dan Lambros | |
| | • Safety & Emergency Preparedness Update – Justin Czerniak | |
| | • Facilities Project Update- Dr. Collins | |
| 10. | Good of the Order | |
| 11. | Next Meeting: October 9, 2018 | |

BFPC Statement of Purpose

(Approved by BFPC on May 14, 2013)

The Business & Facilities Planning Council (BFPC) is comprised of faculty, staff, students and administrators. As a part of the college strategic planning process, the BFPC prioritizes requests for budget allocations and augmentations, staffing, equipment and facilities for instructional and administrative needs as requested through the program review process. The BFPC recommendations go to the ISPC for approval before being forwarded to the President of the college.