

Riverside Community College District

FY 24/25 Budget Development Calendar

March 2, 2024	Tentative Budget - Load FY 24/25 Galaxy Budget (roll budget)
3/3/24 - 3/22/24	District Budget Office to balance Adopted FY 23/24 to FY 24/25 Tentative Budget, document changes on Red List, make changes to personnel and other budget items
March 8, 2024	Tentative Budget - Distribute Budget Calendar & Discretionary Budgets for Entity/Dept. review
March 15, 2024	Tentative Budget – B&FS Budget Office will distribute Grant positions for Department review
March 29, 2024	Tentative Budget – Deadline to submit grant position changes to B&FS Budget Office
March 29, 2024	FY 22/23 FTES Model by Discipline from Colleges – final revision
April 9, 2024	Tentative Budget – College/District deadline to submit general fund budget changes to B&FS Budget Office
May 22, 2024	District Business and Financial Services completes tentative budget draft
May 17, 2024	Tentative Budget - DBAC committee review
May 17, 2024	Tentative Budget - DSPC committee review
June 3, 2024	Tentative Budget – Present at Chancellor's Cabinet Meeting
June 11, 2024	Tentative Budget - June Resources Committee Meeting
June 18, 2024	Tentative Budget - June Regular Board Meeting - Approval of Tentative Budget
07/01/2024 Approx Noon	Tentative Budget - RCOE to load budget from Budget Module to live accounts
July 24, 2024	Final Budget - all recommendations from Colleges and District to amend Tentative budget to be submitted to Business and Financial Services Budget Office
8/4/24-8/11/24	Final Budget – Deadline for B&FS Budget Office to complete final budget for all resources
8/3/24-8/6/24	Grant expense budgets balanced to projected revenue after FY 23/24 YE close. If issues – Budget Office will contact grant managers to resolve
August 23, 2024	Final Budget –DBAC committee review
August 23, 2024	Final Budget – DSPC committee review
August 26, 2024	Final Budget and Presentation - Chancellor's Cabinet Meeting
August 27, 2024	Final Budget and Presentation - September Resources Committee Meeting Due Date
September 17, 2024	September Regular Board Meeting - Final Budget Adoption