

NORCO COLLEGE
Efficiency?

2/26: What is an FTES?
3/19: WSCH, DSCH, PA and other fun acronyms
4/23: Efficiency?
5/28: What is a SCFF?

Brought to you by Jason Parks

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NORCO COLLEGE What is a SCFF???

Basics of CCC Funding

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graph LR; A[California] --> B[CCCCO]; B --> C[RCCD]; C --> D[Norco College];
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State Appropriations
Prop 19

SCFF

BAM

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NORCO COLLEGE **What is a SCFF???**

Student Centered Funding Formula (SCFF)

- **Adopted in 2018-2019 State Budget**
(AB 1809)
 - **Modifications Made in 2019-20 budget**
(Ed Code 84750.4)

- **Shift funding incentive structure from predominantly Access to include Equity and Success**

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NORCO COLLEGE **What is a SCFF???**

Three Components

1. **Base Allocation - FTES**
2. **Supplemental Allocation – Low Income Students Served**
3. **Success Allocation – Counts of Outcomes associated to the *Vision for Success***

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What is a SCFF???

Base Allocation – FTES

- Account for 70% of the allocation upon full implementation.
 - Includes credit students (most of our students)
 - Not included: noncredit Students, Career Development and College Preparation (CDCP) Students, Credit Special Admit students, and Credit Inmates in Correctional Facilities students

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What is a SCFF???

Supplemental Allocation

- Incentivizes Serving Low Income Students
 - College Promise Grant
 - Pell Grant
 - AB 540 tuition waiver

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NORCO COLLEGE **What is a SCFF???**

Success Allocation

- Incentivizes Colleges to Help Student Complete
 - ADT, AA/AS Degrees, Bachelor’s Degrees, Certificates of 16+ units
 - Completion of Transfer-level math and English within the first academic year
 - Transfer to a 4-year university
 - Completion of 9+ CTE units & attainment regional living wage within 1 year
 - Only Highest Award is counted
- Calculated on 3-year averages

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NORCO COLLEGE **What is a SCFF???**

Funding Rates

	2018-19	2019-20	2020-21
Base Allocation			
Dollars/Credit FTES	\$3,727	\$3,387	\$3,046
Dollars/Credit FTES of Special Admits	\$5,457	\$5,457	\$5,457
Dollars/Credit FTES of Inmates in Correctional Facilities	\$5,457	\$5,457	\$5,457
Dollars/Noncredit FTES	\$3,347	\$3,347	\$3,347
Dollars/CDCP Noncredit FTES	\$5,457	\$5,457	\$5,457
Basic Allocation	*	*	*
Supplemental Allocation (Dollars/Point)	\$919	\$919	\$919
Student Success Allocation			
All Students (Dollars/Point)	\$440	\$660	\$880
CCPG and Pell Grant Recipients (Dollars/Point)	\$111	\$167	\$222

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NORCO COLLEGE What is a SCFF???

Points: Supplemental Allocation

- One point each
 - Pell Grant Recipient
 - College Promise Grant recipients
 - AB540 students

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NORCO COLLEGE What is a SCFF???

Points: Success Allocation

Measures	All Students	CCPG Recipients	Pell Grant Recipients
Associate degrees for transfer granted	4	4	6
Associate degrees granted (excluding ADTs)	3	3	4.5
Baccalaureate degree granted	3	3	4.5
Credit certificates (16 units or more) granted	2	2	3
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Successful transfer to four-year university	1.5	1.5	2.25
Completion of nine or more CTE units	1	1	1.5
Attainment of regional living wage	1	1	1.5

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NORCO COLLEGE **What is a SCFF???**

Hold Harmless

- Through 2023-24: District Funding is the larger of:
 - 2017-18 Funding + COLA
 - SCFF calculated Funding

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NORCO COLLEGE **What is a SCFF???**

RCCD & SCFF

Year	FTES
2018-19	29,974
2020-21	30,558

Year	SB361	SCFF
2018-19	\$178.43	\$190.66
2019-20	\$190.40	\$200.25
2020-21	\$190.40	\$203.39

* FTES: total FTES reported on CCFIS-320 adjusted for emergency provisions and statutory requirements

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