NORCO COLLEGE

Efficiency?

2/26: What is an FTES?

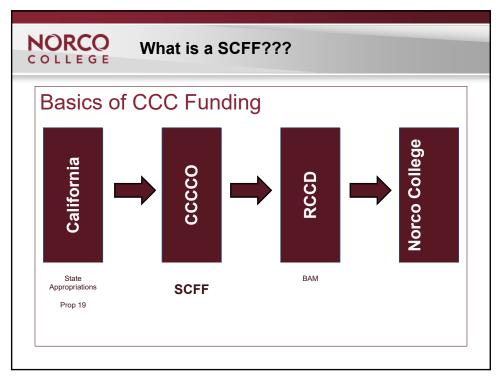
3/19: WSCH, DSCH, PA and other fun acronyms

4/23: Efficiency?

5/28: What is a SCFF?

Brought to you by Jason Parks

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What is a SCFF???

Student Centered Funding Formula (SCFF)

- ➤ Adopted in 2018-2019 State Budget
 - ➤ Modifications Made in 2019-20 budget (Ed Code 84750.4)
- ➤ Shift funding incentive structure from predominantly Access to include Equity and Success

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What is a SCFF???

Three Components

- 1. Base Allocation FTES
- 2. Supplemental Allocation Low Income Students Served
- 3. Success Allocation Counts of Outcomes associated to the *Vision for Success*

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What is a SCFF???

Base Allocation - FTES

- ➤ Account for 70% of the allocation upon full implementation.
 - > Includes credit students (most of our students)
 - ➤ Not included: noncredit Students, Career Development and College Preparation (CDCP) Students, Credit Special Admit students, and Credit Inmates in Correctional Facilities students

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What is a SCFF???

Supplemental Allocation

- ➤ Incentivizes Serving Low Income Students
 - ➤ College Promise Grant
 - ➤ Pell Grant
 - ➤ AB 540 tuition waiver

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What is a SCFF???

Success Allocation

- ➤ Incentivizes Colleges to Help Student Complete
 - > ADT, AA/AS Degrees, Bachelor's Degrees, Certificates of 16+ units
 - ➤ Completion of Transfer-level math and English within the first academic year
 - > Transfer to a 4-year university
 - ➤ Completion of 9+ CTE units & attainment regional living wage within 1 year
 - ➤ Only Highest Award is counted
- ➤ Calculated on 3-year averages

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What is a SCFF???

Funding Rates

	2018-19	2019-20	2020-21
Base Allocation			
Dollars/Credit FTES	\$3,727	\$3,387	\$3,046
Dollars/Credit FTES of Special Admits	\$5,457	\$5,457	\$5,457
Dollars/Credit FTES of Inmates in Correctional Facilities	\$5,457	\$5,457	\$5,457
Dollars/Noncredit FTES	\$3,347	\$3,347	\$3,347
Dollars/CDCP Noncredit FTES	\$5,457	\$5,457	\$5,457
Basic Allocation	*	*	*
Supplemental Allocation (Dollars/Point)	\$919	\$919	\$919
Student Success Allocation			
All Students (Dollars/Point)	\$440	\$660	\$880
CCPG and Pell Grant Recipients (Dollars/Point)	\$111	\$167	\$222



What is a SCFF???

Points: Supplemental Allocation

- ➤ One point each
 - ➤ Pell Grant Reciptient
 - ➤ College Promise Grant recipients
 - ➤ AB540 students

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What is a SCFF???

Points: Success Allocation

Measures	All Students	CCPG Recipients	Pell Grant Recipients
Associate degrees for transfer granted	4	4	6
Associate degrees granted (excluding ADTs)	3	3	4.5
Baccalaureate degree granted	3	3	4.5
Credit certificates (16 units or more) granted	2	2	3
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Successful transfer to four-year university	1.5	1.5	2.25
Completion of nine or more CTE units	1	1	1.5
Attainment of regional living wage	1	1	1.5

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Hold Harmeless

- ➤ Through 2023-24: District Funding is the larger of:
 - >2017-18 Funding + COLA
 - ➤ SCFF calculated Funding

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