

NORCO COLLEGE ACTION PLAN FOR STRATEGIC PLANNING GOALS 2013-2018

GOAL 6: DEMONSTRATE EFFECTIVE PLANNING PROCESSES

GOAL OBJECTIVES		COMMITTEE(S) LEADING	BASELINE MEASURE	TARGET OUTCOME	
Objective 1: Increase the use of data to enhance effective enrollment management strategies.		APC/ISPC	Qualitative	n/a	
Objective 2: Systematically assess the effectiveness of strategic planning committees and councils.		ISPC			
Objective 3: Ensure that resource allocation is tied to planning		APC/BFPC/ISPC/ SSPC	(Use annual council survey results)	n/a	
Objective 4: Institutionalize the current Technology Plan.		TC	Plan adopted Spring 2013	Complete goals by Spring 2016	
Objective 5: Revise the Facilities Master Plan.		BFPC	Done	Done	
Activities	Method(s) of Measurement	Overseeing Committee	Timeline	Responsible Offices/Parties	Objective(s) Addressed
Meeting FTES targets	FTES percentage	ISPC	Annually	DOI/APC/VPAA	Objective 1
Annual Survey of Effectiveness	Survey	ISPC	Annually	ISPC/DIE	Objective 2
Review Planning Rubrics of Councils	Minutes	ISPC	Annually (spring)	ISPC	Objective 3
SSPC Annual Resource Allocation Report		SSPC			Objective 3
SSPC Annual Review of Resource Allocation Process		SSPC			Objective 3
Lynda.com approved through Strategic Planning Process	Funded for one year	TC	2014/2015	TC	Objective 4
Annual Technology Survey	Data gathered from Survey	TC	Annually	TC	Objective 4
Collaboration with Strategic Planning Committees/Councils	Ongoing collaboration/ meeting minutes	TC	Ongoing	TC	Objective 4