

2024 SPRING FLEX

NC



2024 Spring State of the College

Monica L. Green, Ed.D.
President

WELCOME

to the Mustang Family



Courtney Doussett, Ed.D.
Dean of Instruction



Ross Miyashiro
Acting Dean of Enrollment
Services

NORCO
COLLEGE

Our Mission

Norco College inspires a diverse student body by an inclusive innovative approach to learning through its pathways to transfer, professional, career and technical education, certificates, and degrees. We are proud to be a pivotal hub for scholarship, arts and culture, dynamic technologies, and partnerships. Norco College encourages self-empowerment and is dedicated to transforming the lives of our students, employees, and community.

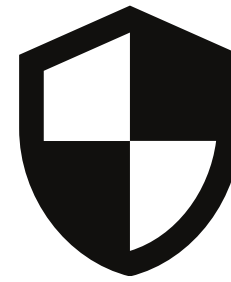


Our Vision

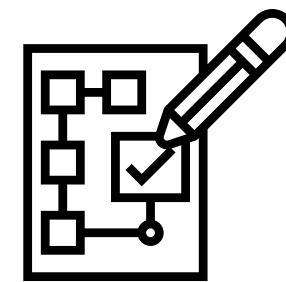
We will change the trajectory of our students' lives.

We will stimulate academic, economic, and social development in our service area. We will build a comprehensive institution with the capacity and programming to serve our entire area.



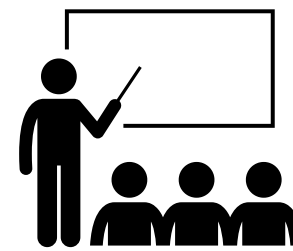


RAVE Guardian



Lockdown Drill

24SPR - March 26, 2024
2:30pm



Trainings Offered

Active Shooter, Emergency
Operations Center, Stop the Bleed,
and more.



Calling ALL Mustangs!



The Deer Oaks Employee Assistance Program (EAP) is a free service provided for you, your dependents, and household members by your employer. This program offers a wide variety of counseling, referral, and consultation services, which are all designed to assist you and your family in resolving work and life issues in order to live happier, healthier, more balanced lives.

From stress, addiction, and change management, to locating child care facilities, legal assistance, and financial challenges, our qualified professionals are here to help. These services are completely confidential and can be easily accessed 24/7, offering you around-the-clock assistance for all of life's challenges.

Work-Life

BALANCE



www.deeroakseap.com

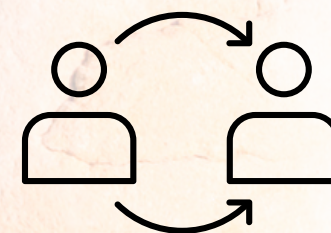
Username/Password: **RCCD**



Toll-Free (888) 993-7650



eap@deeroaks.com



Connect with the iConnectYou App

iConnectYou Registration Code: 232913



Dr. Wolde-Ab Isaac
Chancellor, RCCD

RCCD CHANCELLOR OPEN FORUM

Thursday, February 22, 2024

10:00 - 11:00 am

CSS-217

Refreshments will be provided.

2024 Spring College Visit Days

Office Location: IT-201

- Thursday, February 22*
- Tuesday, March 26
- Tuesday, April 30
- Tuesday, May 28

Open Forums are at 12:50-1:50pm in the Davis Center
for Student Success | CSS-217

*Feb 22 Open Forum will be 10:00 - 11:00am | CSS-217

NORCO COLLEGE




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**Wednesday,
March 13, 2024**

8:30 - 9:30am

CSS-217

***Join us for coffee
and beignets!***



23-24 Priorities Update

- 1 Enrollment Growth
- 2 Fiscal & Operational Efficiency
- 3 Safety
- 4 Equity in Guided Pathways
- 5 Community Engagement & “Friend Making”

68 billion (LAO projections) deficit? Or is it 38 billion (Governor's projections)?
No one is really sure, it is election season! 2022-23 property tax deficit is real..just disagree on amount.

- .76% COLA! Enrollment growth of .5%

➤ No major core reductions to programs or services in the proposal.

➤ New funding floor goes into place 2025-26, FTES floor is reset using the 2024-25 FTES enrollment numbers. We are working hard to get back to pre-pandemic enrollment!

➤ NC is working on implementing the district BAM at the college-level focusing on efficiency and cost savings.



Budget Efficiency Analysis

✓ Welcome Center Re-design

- Completed in early March
- Focus on Guided Pathways
- Supporting students to “get on the path”

✓ College Wayfinding

- Project goes to bid early spring
- Focus on Guided Pathways
- Helping students “walk the path”

✓ Solar Panel Project

- Project construction begins June
- Part of the college sustainability efforts
- Bring on the e-car charging stations!

✓ Stokoe

- Norco College Child Development and Teacher Preparation Center
- New programs commence February 12
- Grand Opening scheduled for March 8



Spring Facilities Update



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Community Update

Winter/Spring 2024

**Maintaining
Affordable,
Quality
Education
In Our
Community**





Community Priorities

Your local neighbors identified priorities for the Community College District, including:

- ✓ Preparing Student for good jobs
- ✓ Improving access to affordable higher education
- ✓ Providing safe drinking water
- ✓ Removing asbestos and lead paint
- ✓ Repairing deteriorating gas/sewer lines
- ✓ Ensuring college buildings continue to meet earthquake and safety regulations
- ✓ Upgrading campus safety, including campus lighting and for emergencies such as active shooters
- ✓ Upgrading/equipping campuses & labs for training nurses, paramedics, firefighters, police & other healthcare/safety professionals
- ✓ Ensuring all campuses get their fair share

What's Next?

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Join the Conversation

Our planning must continue to reflect the community's priorities
We want to hear from you!



Provide Feedback

Please fill out a community feedback survey today! Online surveys are available at:

norcocollege.edu/affordablequalityeducation



Contact Us

Contact us to schedule a community presentation at:

monica.green@norcocollege.edu



Report Back

Your input will be used as part of our future community-responsive budget and financial planning processes



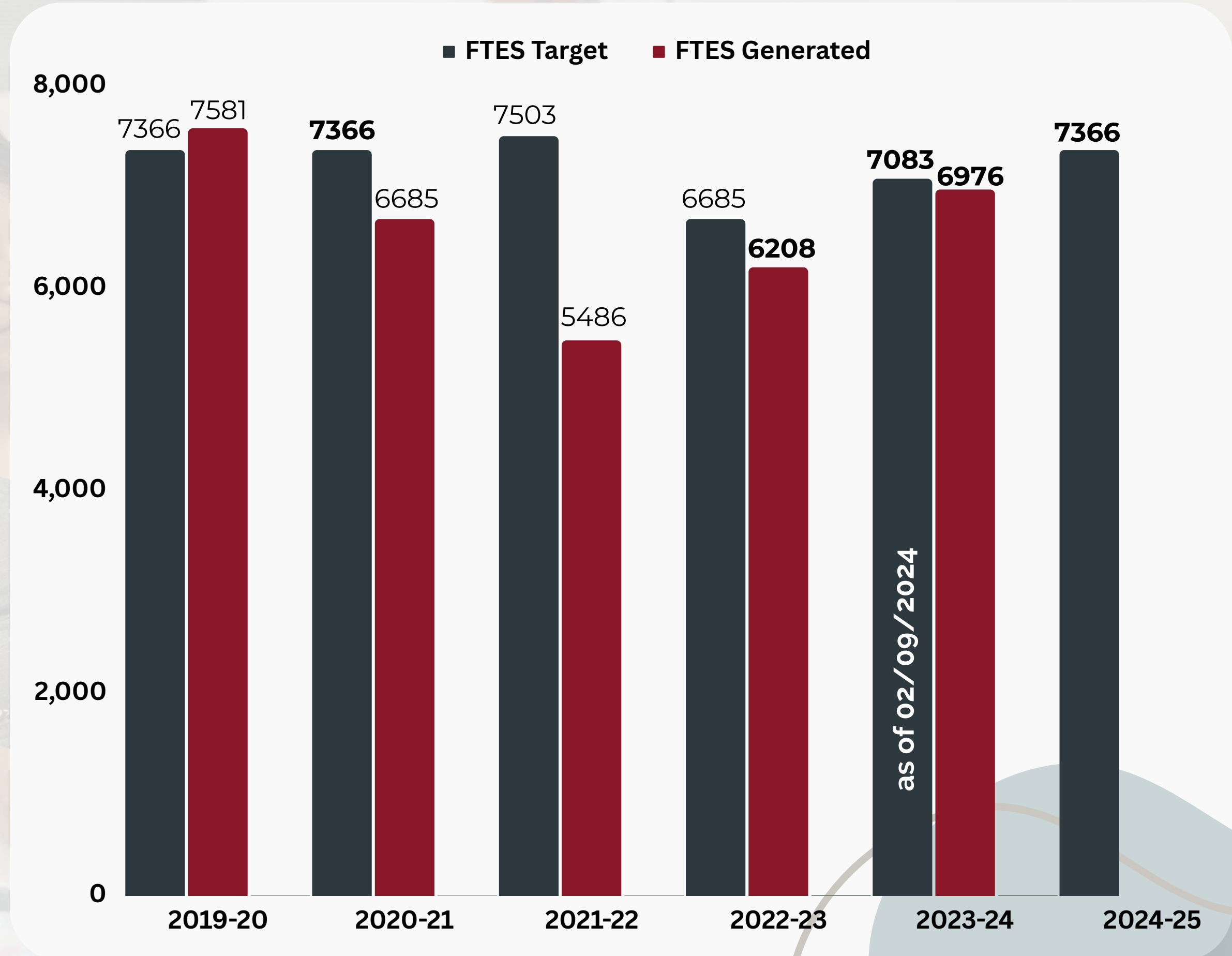
Strategic Enrollment Management Plan

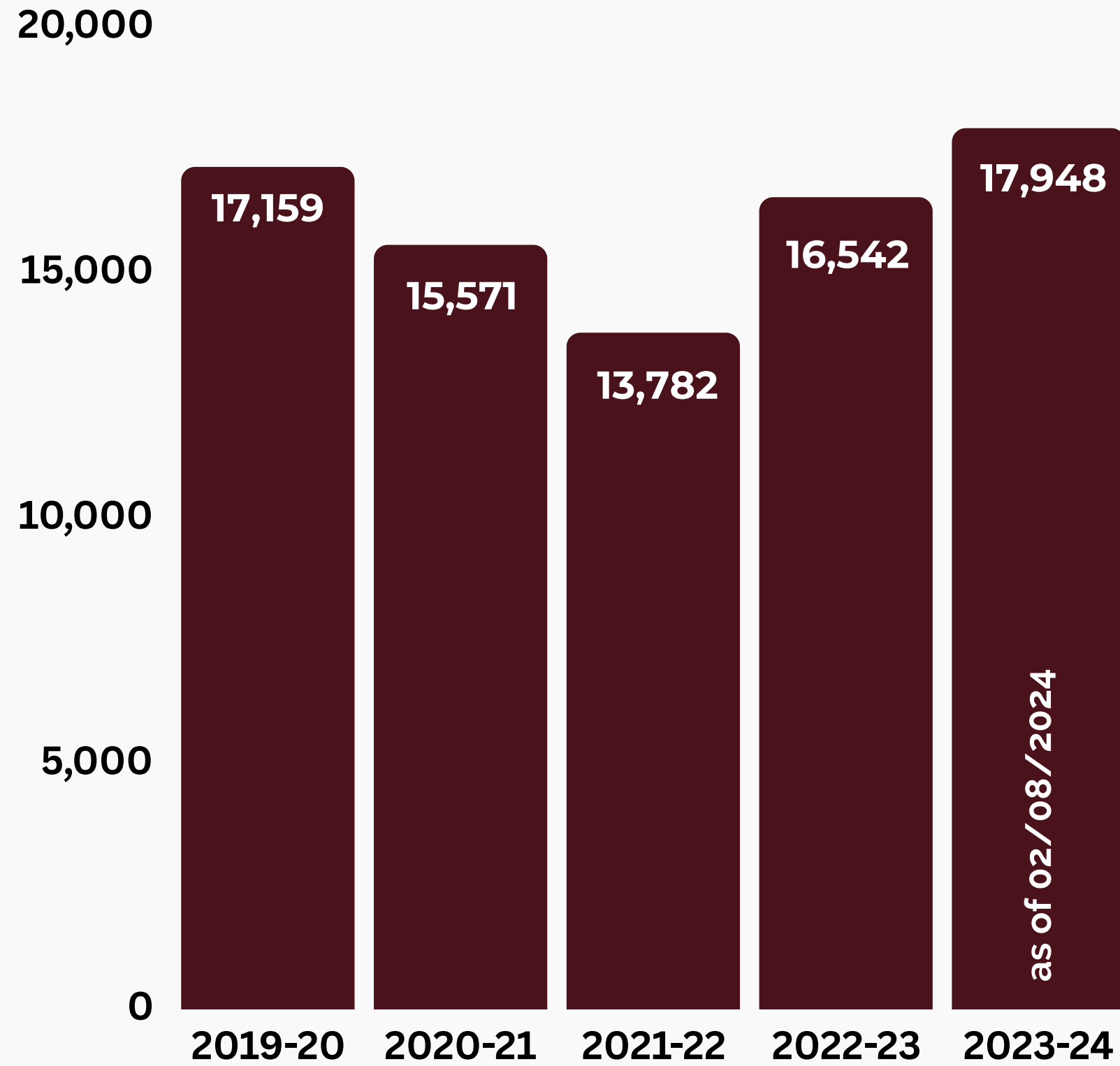
- Spring 2024 Timeline
- Plan Overview
- Key Highlights

Enrollment Growth

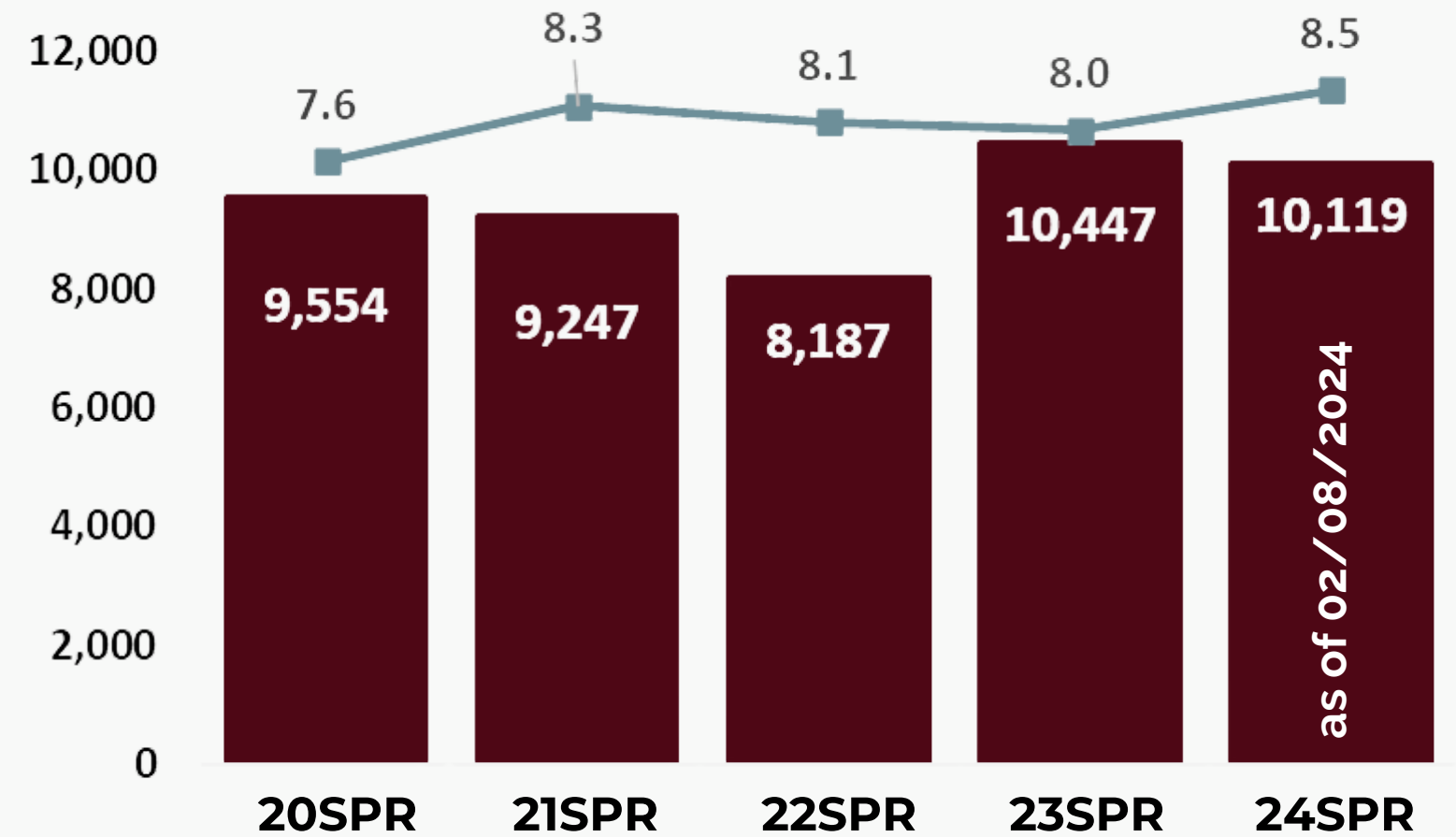


FTES Targets & FTES Generated

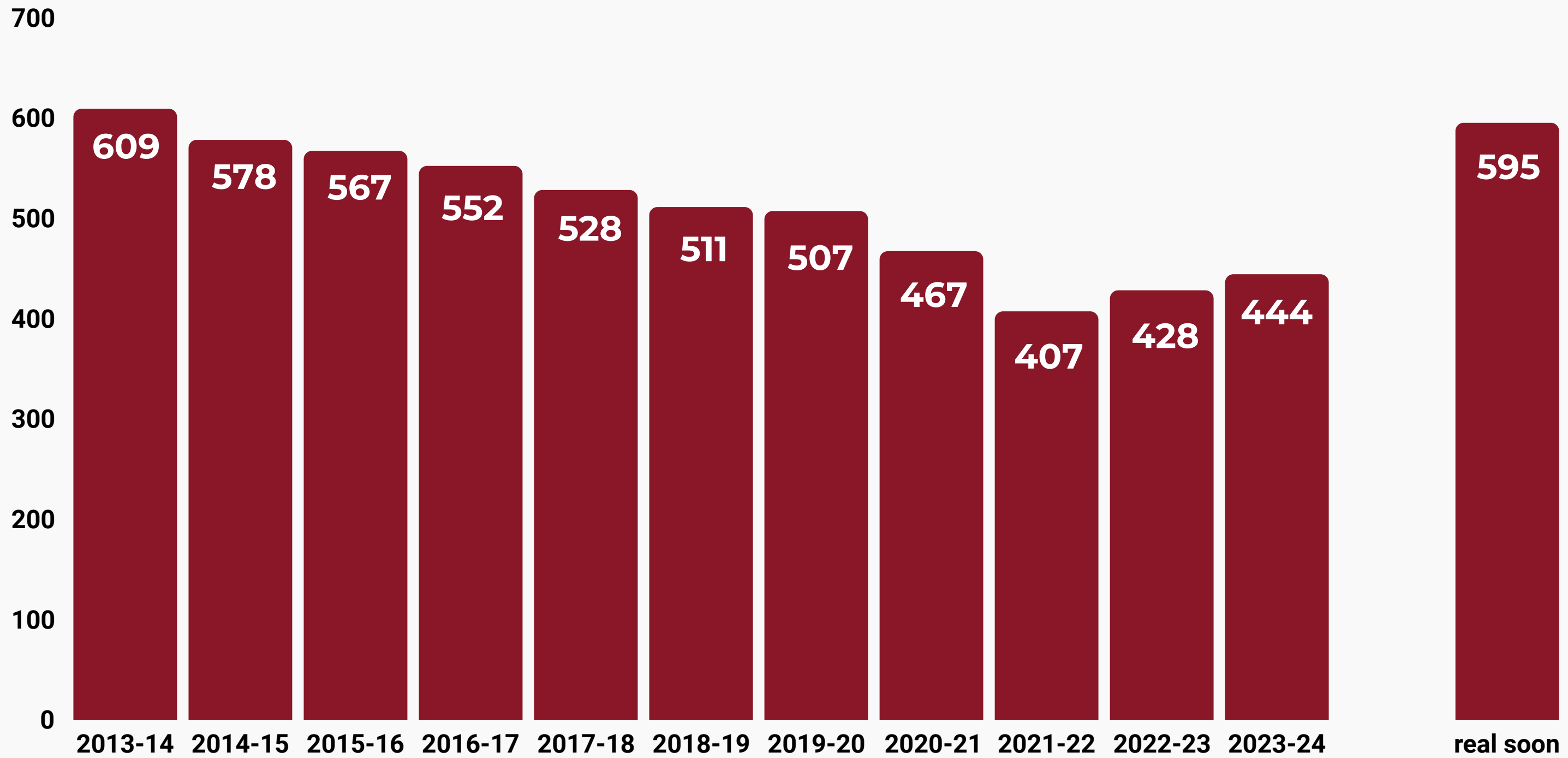




Unduplicated Headcount* | Annual



**Unduplicated Headcount*
& Average units attempted | Spring**



as of 02/07/2024

Efficiency
(Weekly Student Contact Hours / Fulltime Equivalent Faculty)
WSCH/FTEF

as of 02/08/2024

College for Kids



We need you!!

Key Highlights

**Coming to NC
Summer 2024**



Strategic Planning Update

2025-2030 Strategic Planning & Governance Manual (SPGM) Timeline

IEGC SPGM Workgroup January 2024 - Spring 2025

Summer 2024 Planning & Writing Retreat

Accreditation Site Visit Workshop with ACCJC | Friday, April 25, 2024

New 2024 Accreditation Standards

Fall 2026 Institutional Self-Evaluation Report (ISER) Due



Planning & Development

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Career & Academic Pathways (CAP) Hour

- Winter Planning Retreat with CAP Faculty
- Contact Mrs. Lilia Garcia for CAP Planning Support

Student Equity Inquiry Teams

- Onboarding & Retention Team
- Momentum & Graduation Team



Planning & Development

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Wishing Everyone a Successful Spring Term!

Monica L. Green, Ed.D.
President

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[norcollegepresident](https://www.instagram.com/norcollegepresident)